

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (910) Treasurer of State
Budget Unit: (65500000255) Local Electronic Government Transaction Fund
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 813,499	\$ 778,900	\$ 816,999	\$ 782,400
Receipts				
Interest	9,533	3,500	3,500	3,500
Fees, Licenses & Permits	581,075	650,000	650,000	650,000
	<u>590,607</u>	<u>653,500</u>	<u>653,500</u>	<u>653,500</u>
Total Resources	<u>\$ 1,404,106</u>	<u>\$ 1,432,400</u>	<u>\$ 1,470,499</u>	<u>\$ 1,435,900</u>
Disposition of Resources				
Professional & Scientific Services	\$ 625,206	\$ 650,000	\$ 650,000	\$ 650,000
Balance Carry Forward (Funds)	778,900	782,400	820,499	785,900
Total Disposition of Resources	<u>\$ 1,404,106</u>	<u>\$ 1,432,400</u>	<u>\$ 1,470,499</u>	<u>\$ 1,435,900</u>